



## 2005-2006 Profile of Edgemont School District 23-1

715 D St, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 715

2005 K-12 Fall Enrollment: 139

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$670,624	\$88,528	\$144,801	\$30,167
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,262	\$10,831	\$40,189	\$0
Administration Services	\$134,393	\$1,800	\$13,677	\$0
Transportation Services	\$46,290	\$0	\$1,054	\$0
Other Support Services	\$285,539	\$273,371	\$3,503	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$88,098	\$10,101	\$0	\$8,864
<b>Total Expenditures</b>	<b>\$1,309,206</b>	<b>\$384,629</b>	<b>\$203,224</b>	<b>\$39,031</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$713,332	\$214,666	\$94,767	\$24,737
County	\$17,741	\$0	\$0	\$0
State	\$339,069	\$0	\$43,375	\$0
Federal	\$244,834	\$0	\$46,439	\$0
<b>Total</b>	<b>\$1,314,976</b>	<b>\$214,666</b>	<b>\$184,581</b>	<b>\$24,737</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$55,043	\$55,397

### Cost per ADM

General Fund Only	\$9,393
Educational Funds*	\$11,142
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$309,030
Special Education	\$43,375
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$352,405</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,059
IDEA Part B	\$42,511
<b>Total</b>	<b>\$43,570</b>

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.400
General State Aid Adj. ADM	165.941

### Teaching Staff Data

Average Teacher Salary	\$32,249
Experience Adjusted Salary	\$32,067
Avg Years of Experience	14.9
% with Advanced Degrees	23.5%
Certified Instructional Staff	15.7
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$27,677,170
Owner Occupied	\$11,050,943
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$30,655,321
<b>Total</b>	<b>\$69,383,434</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$4.19
Non-Ag Z	\$5.50
Owner Occupied	\$6.74
Other Non-Ag/Utilities	\$14.45
Special Education	\$1.20
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$538,794
Capital Outlay	\$142,814
Special Education	\$56,562
Pension	79987

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	139
Open Enrolled Students Rec'd	9
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	40.0%
% Special Needs Students	23.7%
Students Transported	42
Student to Staff Ratio	8.9
District Attendance Rate	96.4%
Number of Graduates	8

**Enrollment**

	ADA	ADM
K-8	85.859	89.250
9-12	46.486	48.034
<b>Total</b>	<b>132.345</b>	<b>137.284</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	13
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>33</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	4
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	2
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	1
Developmental Delay	0
<b>Total</b>	<b>33</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	70.2		63.1		56.2		55.6		66.8		59.9		49.4	
Science	53.4		56.2		62.9		70.2		65.1		69.4		67.9	
Social Science	53.4		56.2		57.8		55.2		62.3		62.9		68	
Language Arts	78.6		77.9		56.2		55.6		66.8		59.9		49.4	
Reading	87.8		65.6		53.9		51.7		50.1		58.1		54.3	
Complete Battery	77.4		68.4		59.9		55		60.6		65.3		59.7	
Number Tested	5		9	2	12	2	13	2	8	3	14	3	12	2

**American College Test (ACT)**

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	13		66%		50%		56%		41%		66%		64%	
Grade 9	16		49%		55%		49%		49%		49%		62%	

*No assessment data are reported when less than ten students were tested.*